

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority
Resolution: G-01-06

CTC Meeting: August 22, 2002

Reference No.: 2.5f.(9)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PLANNING, PROGRAMMING AND
MONITORING FUNDS
RESOLUTION G-01-06 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-06 for Planning, Programming and Monitoring Funds projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Planning, Programming and Monitoring Funds projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-06.

SUMMARY

Pursuant to the authority granted by Resolution G-01-06, since the last report the Department made eight allocations, totaling \$1,564,000, for eight Planning, Programming and Monitoring Funds projects.

All allocations were for projects programmed in Fiscal Year (FY) 2002-2003. Pursuant to the authority for advancing the allocation by two years, no allocations were made during this report period for a project or project component scheduled for implementation in FY 2003-2004 or FY 2004-2005. The attached list provides details of the allocations.

As of this report, \$8,239,000 has been allocated in FY 2001-2002. Of this amount, \$7,429,000 is for projects programmed in FY 2001-2002. Another \$746,000 is for advanced allocations from FY 2002-2003 and \$64,000 is for advanced allocations from FY 2003-2004.

As of this report, \$853,000 has been allocated in FY 2002-2003. This entire amount is for projects programmed in FY 2002-2003.

Attachment

STIP FUNDS PLANNING, PROGRAMMING AND MONITORING

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06 - PPM

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Date: 07/25/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	Planning, programming and monitoring		455554	
\$250,000	Planning, Programming and Monitoring		2003-5	
Shasta County Regional Transportation Planning Agency			02-2368	
Shasta RTPA			1	
02- Shasta County			PPM03-6093(014)	
			\$0	\$250,000
			\$0	\$0
Senate: 04	Allocation Date:07/01/2002		\$0	\$250,000
Assembly: 02	2003		\$250,000	
2	Plan, program and monitor -FY 02/03		4A1304	
\$76,000	Planning, Programming and Monitoring		2002-566	
Santa Cruz County Regional Transportation Commission			05-0921	
SCCRTC			1	
05- Santa Cruz County			PPM03-6149(031)	
			\$0	\$76,000
			\$0	\$0
Senate: 15	Allocation Date:06/28/2002		\$0	\$76,000
Assembly: 28	2003		\$76,000	
3	2002/03 Plan, program and monitor		4A1354	
\$34,000	Planning, Programming and Monitoring		2003-14	
Council of San Benito County Governments			05-2043	
San Benito COG			1	
05- San Benito County			PPM03-6060(030)	
			\$0	\$34,000
			\$0	\$0
Senate: 15	Allocation Date:07/15/2002		\$0	\$34,000
Assembly: 28	2003		\$34,000	
4	Plan, program and monitor for FY 02/03		4A1294	
\$500,000	Planning, Programming and Monitoring		2002-564	
Transportation Agency For Monterey County			05-1165	
TAMC			1	
05- Monterey County			PPM03-6143(017)	
			\$0	\$500,000
			\$0	\$0
Senate: 15	Allocation Date:06/28/2002		\$0	\$500,000
Assembly: 27 28	2003		\$500,000	
5	2002/03 Plan, program and monitor		4A1314	
\$135,000	Planning, Programming and Monitoring		2002-565	
Santa Barbara County Association of Governments			05-0919	
SBCAG			1	
05- Santa Barbara County			PPM03-6090(025)	
			\$0	\$135,000
			\$0	\$0
Senate: 18	Allocation Date:06/28/2002		\$0	\$135,000
Assembly: 33 35	2003		\$135,000	

STIP FUNDS PLANNING, PROGRAMMING AND MONITORING

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06 - PPM

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Date: 07/25/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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6	Madera County Transportation Commission (MCTC) Fiscal Year 2002/03 Planning, Programming and Monitoring Program. Planning, Programming and Monitoring		4C1554 2003-12 06-6L05 1 PPM03-6138(015)	
\$150,000				
Madera County Transportation Commission				
Madera LTC				
06- Madera County			\$0	\$150,000
			\$0	\$0
Senate: 12 16	Allocation Date:07/01/2002		\$0	\$150,000
Assembly: 25 30	2003		\$150,000	
7	San Joaquin Council of Governments (SJCOG) FY 2002/2003 Planning, Programmmg and Monitoring Program. Planning, Programming and Monitoring		4A2054 2003-9 10-7952 1 PPM03-6088(018)	
\$212,000				
San Joaquin Council of Governments				
SJCOG				
10- San Joaquin County			\$0	\$212,000
			\$0	\$0
Senate: 05 12	Allocation Date:07/01/2002		\$0	\$212,000
Assembly: 10 17 26	2003		\$212,000	
8	Stanislaus Council of Governments (StanCOG) FY 2002/2003 Planning, Programming and Monitoring Program. Planning, Programming and Monitoring		4A2034 2003-8 10-9953 1 PPM03-6089(016)	
\$207,000				
Stanislaus Council of Governments				
Stan COG				
10- Stanislaus County			\$0	\$207,000
			\$0	\$0
Senate: 12	Allocation Date:07/01/2002		\$0	\$207,000
Assembly: 25 26	2003		\$207,000	